



## *PUPIL PREMIUM EXPENDITURE 2014/15*

In 2011 the Government introduced Pupil Premium Funding. This additional funding is aimed at children receiving free school meals. As schools know their children, the Government let individual schools decide how the additional funding will be best spent to support the learning of children entitled to free school meals.

Additional activities we are providing in school with the pupil premium funding this year for your children are,

<b>Area</b>	<b>Cost</b>	<b>Description</b>
Reduced Class Sizes and need for mixed age classes in Upper School (KS2)	<b>£31,868</b>	Numbers only require 4 class teachers for upper school with the average class size of 32 pupils. This has been reduced to an average class size of 25 with an additional teacher employed.
Target groups in Upper school.	<b>£23,000</b>	An additional teacher will deliver Maths and Literacy in year 5 and 6. This model has been extended to a full in both years 5 and 6. This is due to the outstanding progress made by pupils in year 6 last year who accessed this intervention.
Targeted reading and writing intervention across school.	<b>£19,812</b>	Teacher lead intervention, in conjunction with class teachers to address progress gaps and boost pupil performance.
One to One and small group tuition Reading Writing and Maths.	<b>£20,000</b>	This intervention will give pupils the opportunity to work in a small group or on a one to one basis with a teacher. These sessions are planned to fill gaps



		and address misconceptions in learning
Early intervention. Speech, language and communication.	<b>£10,000</b>	This intervention will give pupils the opportunity to work in a small group or on a one to one basis with a teacher. These sessions are planned to fill gaps and address misconceptions in learning.
Digital technology	<b>£20,000</b>	To engage learners whilst enhancing the learning experience.
Reading Books	<b>£ 5,000</b>	Developing the reading provision in school to ensure pupils can access stimulating developmental texts.
Nurture	<b>£6,080</b>	This intervention will be aimed at pupils who struggle to work and play in group situations. This small group with skilled members of staff supports pupils development of social skills and self-esteem.
Positive Play	<b>£2,806</b>	This intervention will help to develop pupils confidence, self-esteem and social skills in a secure and caring environment.
Read Write Ink	<b>£1,520</b>	A new method of supporting children's reading and writing in school we are trialling. With proven impact.

**Total Expenditure £112,086**

**Total Budget £118,300**

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Funding not yet budgeted for will be directed according to need through the year.