



PUPIL PREMIUM EXPENDITURE 2015-16

In 2011 the Government introduced Pupil Premium Funding. This additional funding is aimed at children receiving free school meals. As schools know their children, the Government let individual schools decide how the additional funding will be best spent to support the learning of children entitled to free school meals.

Additional activities we are providing in school with the pupil premium funding this year for your children are,

Area	Cost	Description
Target groups in Upper school.	£ 32,000	An additional teacher will deliver Maths and Literacy in Year 6. This is due to the outstanding progress made in previous cohorts.
EYFS Provision	£8,000	Due to development of EYFS Unit from previous model, the resourcing and development of this area.
Phonics development	£5,000	Purchase of new LCP phonics scheme and necessary resources. Additional Teaching Assistant lead groups. Opportunities for CPD.
Staff CPD Coaching	£15,000	The development of Quality First Teaching through use of a coaching approach for teachers. This includes supply cover costs in addition to external expertise.
Targeted reading and writing intervention across school.	£20,000	Teaching Assistant lead intervention, in conjunction with class teachers to address progress gaps and boost pupil performance.
End of Key Stage Booster Groups	£2,500	Small groups of pupils will get additional teacher input after school and through the Easter Holidays to prepare for end of Key Stage assessments.
Early intervention. Speech, language and communication. Including staff training.	£10,000	This intervention will give pupils the opportunity to work in a small group or on a one to one basis with a teacher. These sessions are planned to fill gaps and address misconceptions in learning.
Digital technology	£10,000	To engage learners in learning through up to date ICT equipment.
Reading Books	£ 7,500	Developing the reading provision in school to ensure pupils can access stimulating developmental texts.
Nurture	£7,000	This intervention will be aimed at pupils who struggle to work and play in group situations. This small group with skilled



		members of staff supports pupils' development of social skills and self-esteem.
Positive Play	£4,000	This intervention will help to develop pupils' confidence, self-esteem and social skills in a secure and caring environment.
Sewing Self-Esteem Group	£2,000	Whilst learning and applying sewing skills, the group will have a conversation focus each session to help raise self-esteem.
Development of outdoor areas	£3,000	Areas around school being improved to allow high quality outdoor learning.
Breakfast Club	£4,000	As part of the Breakfast Club provision a HLTA is employed to listen to pupils read.
Milk	£1,400	Nationwide Government initiative.
Subsidisation of educational visits	£2,500	To subsidise any shortfall in parental contributions for educational experiences (not Panto visit or residential visits).

Total Expenditure £133,900

Total Budget £136,000

Funding not yet budgeted for will be directed according to identified need through the year.